

BQE Professional Services

2601 Airport Drive Suite 380
 Torrance, CA 90505
 Tel: 310-602-4010 Fax: 310-784-8482
 customreports@bqe.com
 www.bqe.com

Budget Comparison

Printed on: 6/4/2010
 Page 1 of 1

Filters Used:

- Project ID: 04-165-SC: to 04-165-SC:

Project Name (ID): Staples Center (04-165-SC:)

Description	Budgeted		Spent		Remaining		Status
	Hours/Units	Amount	Hours/Units	Amount	Hours/Units	Amount	
Professional Services	30.00	\$3,000.00	0.00	\$0.00	30.00	\$3,000.00	UNDER
Client Conference/Meeting	10.00	\$900.00	7.50	\$675.00	2.50	\$225.00	UNDER
Consultant Coordination	20.00	\$2,000.00	0.00	\$0.00	20.00	\$2,000.00	UNDER
Liason/Coordination	9.00	\$630.00	5.50	\$385.00	3.50	\$245.00	UNDER
Marketing/Sales	20.00	\$0.00	5.00	\$600.00	15.00	(\$600.00)	OVER
Report/Letter	5.00	\$175.00	1.50	\$52.50	3.50	\$122.50	UNDER
Research	40.00	\$3,000.00	22.00	\$1,590.00	18.00	\$1,410.00	UNDER
Review	10.00	\$1,000.00	4.50	\$405.00	5.50	\$595.00	UNDER
Site Inspection	50.00	\$3,500.00	24.00	\$1,680.00	26.00	\$1,820.00	UNDER
Site Measurement	40.00	\$2,800.00	24.00	\$1,680.00	16.00	\$1,120.00	UNDER
Telephone Call/Conference	15.00	\$1,350.00	6.50	\$572.50	8.50	\$777.50	UNDER
COPY SERVICES	1,500.00	\$165.00	226.00	\$124.30	1,274.00	\$40.70	UNDER
SPECIAL DELIVERY/COURIER	10.00	\$330.00	4.00	\$91.84	6.00	\$238.16	UNDER
MILEAGE	400.00	\$200.00	512.00	\$256.00	-112.00	(\$56.00)	OVER
PHOTOGRAPHS	40.00	\$44.00	50.00	\$41.26	-10.00	\$2.74	UNDER
Total Services:	249.00	\$18,355.00	100.50	\$7,640.00			
Total Expenses:	1,950.00	\$739.00	792.00	\$513.40			
Grand Totals:		\$19,094.00		\$8,153.40		\$10,940.60	UNDER